



Sharing Christ's love by meeting human needs

FISCAL YEAR 2017 ANNUAL REPORT

Founded in 1982, New Hope Ministries meets basic human needs of low-income and in crisis families and individuals in our local communities. Service is provided to eligible individuals regardless of race, gender, age, or religious affiliation. New Hope builds stronger, more stable communities by providing a safety net for people facing hunger, homelessness, and financial crisis. In addition to providing basic needs assistance, New Hope equips guests to move toward long-term stability.

New Hope also offers youth programs that provide a safe place where low income children, who are at risk of academic failure and future poverty, can achieve academic success, feel a sense of belonging, and work to develop qualities needed for a successful life. Our programs provide hands-on and parent-centered supervised recreation, educational activities, community service, and life skills instruction. Our vision is for the children in our youth programs to be

safe and healthy, to be prepared for school and life, to develop character, and give back to the community.

Typical New Hope guests are those living at or below 200% of the federal poverty level and including the "working poor," senior citizens, single parent households, and families thrown into chaos by illness, job loss, spousal abandonment, or other crisis. Guided by our faith, values, and compassion, we seek to be good stewards of the resources we have received and would consider it the highest compliment for a guest family not to need our services any longer.



19,555 Individuals Served

8,302 Families Served



1,889 Volunteers

98,126 Volunteer Service Hours
(Equals 47 Full-Time Staff Positions)

24



Nurse Aide Program Grads

400



Individuals Who Attended Financial Literacy Classes

25



Forklift Training Grads

57



Baby Bundles Awarded



Auto Donations
8



1,891,085
Pounds of Food Donated

Scholarships Awarded
24



OUR MISSION

New Hope Ministries is a Christian social service agency that shows the love and hope of Christ by serving our neighbors in times of need and supporting their efforts toward stability.

Services are available to people regardless of race, age, gender or religious affiliation.

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* Term fulfilled

MANAGEMENT STAFF

Eric Saunders, MSW, LCSW
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Devin Knaub
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Dillsburg Center Manager

Mary Wheeler
Mechanicsburg Center Manager

NEW HOPE MINISTRIES, INC • STATEMENT OF ACTIVITIES • YEAR ENDED JUNE 30, 2017

TOTAL REVENUES AND OTHER SUPPORT

	2016	2017
Cash Support	2,946,671	3,004,784
Noncash support	5,649,185	4,988,106
Total revenues and other support	8,595,856	7,992,890

EXPENSES AND LOSSES

	2016	2017
Program services	6,735,530	6,629,251
Management and general	219,073	190,511
Fundraising	321,473	520,658
Total expenses and losses	7,276,076	7,340,420
Changes in net assets	1,319,780	652,470

Net Assets - July 1, 2016 • 5,539,495 // Net Assets - June 30, 2017 • 6,191,965

CONTACT US

Administrative Office

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Dillsburg Center

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Dillsburg, PA 17019
(717) 432-3053

Dover Center

1836 Industrial Court
Dover, PA 17315
(717) 292-3441

Hanover Center

135 Baltimore Street
Hanover, PA 17331
(717) 698-3365

Mechanicsburg Center

5228 East Trindle Road
Mechanicsburg, PA 17050
(717) 766-7333

New Oxford Center

120 North Peters Street
New Oxford, PA 17350
(717) 624-4700

West Shore Center

701 Bosler Avenue
Lemoyne, PA 17043
(717) 774-6255

www.nhm-pa.org



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